SotD - South Hell

Business Plan

Key facts about our network

We belong to Jacob Kane the high overlord of all peoples (fear his gaze)
We serve 123 million customers, some of which are sheep.
Our network consists of 423,000 kilo metres of cables 123km of which are underground.
We deliver 1trillon GWh of electricity.
we have just 1 (very hard working) employee
We cover 100,000 square kilo metres. [Link to Map]
At peak demand is 29 million GWh.
more stuff
more stuff
more stuff

What we plan to do

Our role is to take electricity at high voltages from the National Grid and transform it down to voltages suitable for commercial and domestic use. We are responsible for ensuring that the infrastructure that brings power to homes, businesses, hospitals, schools and other public services continues to deliver reliable, safe and sustainable electricity 24 hours a day, 365 days a year.
Whatever electricity supplier you pay your bills to, we ' ll be working on the electricity network all year round, making sure the lights stay on and that our industries have the power they need.
Together our three networks use more than 160,000km of underground cables and overhead lines to distribute electricity – about four times the circumference of the Earth.
Our key responsibilities include:

· Maintaining the safety and reliability of the electricity networks
· Connecting new customers ' premises to electricity
· Extending and upgrading the network to meet changing needs

Distribution companies operate and maintain the electricity networks. Throughout the UK, there are 14 distribution network operators (DNOs), each responsible for different areas of the country. All DNOs are regulated by the Office of the Gas and Electricity Markets (Ofgem).
If you live in London, the South East or East of England, then whoever your supplier is (who you pay your electricity bill to), it is UK Power Networks ' cables and other network equipment that bring power to your home or business. You can check if you ' re in our area here. As a utility operating in England, UK Power Networks must comply with the Utilities Contract Regulations 2006. Extending the period of notification before work in the road or footway can be carried out Placing restrictions on dates, times and locations of apparatus installation installation/connection of services within the road or footway from utility companies gives adequate notice of requirements. Failure to do so will result in the local authorities and Highway Agency not granting. Blah balh balha blah blah aren't we great bla bla give us more money. If you would like to be kept informed of Charging Methodology developments, please email DistributionPricing@ukpowernetworks.co.uk to be added to our e-mail distribution list.

How much we propose to spend and how it will be financed

Cost of Equity	8 %	Notional Gearing	59 %

All amounts in 12/13 prices	Total spend £m over the course of the price control	Annual average Percentage change from DPCR5
Network Investment	£1,000.00	89.8 %
Operating Costs***	£500,000,000.00	20000000.1%

How this will impact domestic customer bills

Distribution charges make up 16% of the average overall domestic bill*

All amounts in 12/13 prices	2014/15**	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
Percentage change in distribution costs	n/a	16.1%	23.4%	100.9%	64.9%	32.3%	45.4%	60.2%	74.3%
Annual change in £s	n/a	£1.35	£5.40	£10.50	-£0.50	-£11.32	£6.00	£7.00	£533.00
Total distribution charge	£92.00	£104.43	£110.32	£150.87	£250.87	£333.94	£503.76	£803.84	£1,000.0